

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

JOEY MANAHAN

Councilmember District VII

(808) 768-5007

(808) 768-1200 (fax)

e-mail: jmanahan@honolulu.gov

April 24, 2020

TO: COUNCILMEMBERS

FROM: JOEY MANAHAN, CHAIR
COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' ADDITIONAL PROPOSED CD1 AMENDMENTS

For your information, attached are the compiled additional proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2021 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 19 (2020) – Legislative Budget

Council District III	CC-125
Council District VII	CC-128

Bill 20 (2020) – Executive Operating Budget

Council District II	CC-124
Council District III	CC-125
Council District IV	CC-126
Council District VI	CC-127
Council District VII	CC-128
Council District VIII	CC-129

Bill 21 (2020) – Executive Capital Budget


Council District I	CC-123
Council District III	CC-125
Council District IV	CC-126
Council District VI	CC-127
Council District VII	CC-128
Council District VIII	CC-129

Bill 27 (2020) – HART Operating Budget

Council District VII	CC-128
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Bill 28 (2020) – HART Capital Budget
Council District VII CC-128

The individual Council communications are attached for your information.



JOEY MANAHAN, Chair
Committee on Budget

JM:gym

Attachments



CITY COUNCIL
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530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

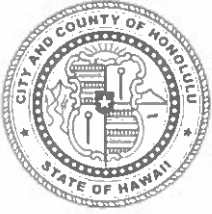
April 24, 2020

TO: Gail Murayama, Office of the City Clerk
FROM: Councilmember Kymberly Marcos Pine *KP*
RE: Proposed Budget Amendments

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 21(2020): Executive Capital Budget

Mahalo.



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530 SOUTH KING STREET, ROOM 202
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HEIDI TSUNEYOSHI
CITY COUNCILMEMBER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: htsunevoshi@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER HEIDI TSUNEYOSHI

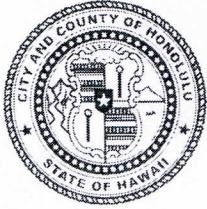
Heidi Tsuneyoshi

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Thank you.



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

IKAIKA ANDERSON

Chair and Presiding Officer

Honolulu City Council

Councilmember, District 3 (Windward O'ahu)

Email: ianderson@honolulu.gov

Phone: 808-768-5003

Fax: 808-768-1235

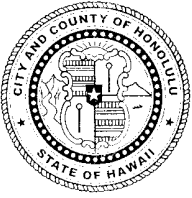
April 24, 2020

To: Gail Murayama

From: Council Chair Ikaika Anderson 

Subject Budget Amendments

Attached please find proposed amendments to Bill 19 (2020) Legislative Budget, Bill 20 (2020) Operating Budget and Bill 21 (2020) Capital Improvement Budget for consideration by the Budget Committee.



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530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TOMMY WATERS

HONOLULU CITY COUNCIL, DISTRICT 4
PHONE: 768-5004 FAX: 768-1171
EMAIL: tommy.waters@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA

OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS

A handwritten signature in black ink, appearing to read "Tommy Waters", is written over a light blue rectangular background.

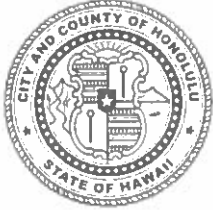
RE: PROPOSED BUDGET AMENDMENTS

Please find attached my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

CAROL FUKUNAGA

HONOLULU CITY COUNCIL, DISTRICT 6

PHONE: 768-5006 FAX: 768-1199

EMAIL: cafukunaga@honolulu.gov

April 24, 2020

MEMORANDUM

TO: Councilmember Joey Manahan, Chair
Committee on Budget

VIA: Gail Murayama
Office of the City Clerk

FROM: Councilmember Carol Fukunaga *mf* District 6

SUBJECT: Proposed Budget Amendments

Attached for your review/comments are my proposed CD1 amendment forms to the following bills:

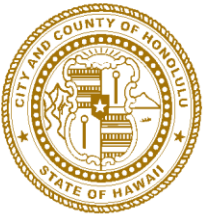
1. Bill 20 (2020): Executive Operating Budget
2. Bill 21 (2020): Executive Capital Budget

This memo also acknowledges proviso language changes for previously submitted Department of Community Services, Office of Grants Management, Grant In Aid and Honolulu Police Department, Special Field Operations amendments.

We appreciate the opportunity to continue to work with you on further adjustments as the Council reviews and deliberates the FY21 budget at the May 12th Special Budget meeting.

Please contact Senior Advisor, Kimberly Ribellia, at 768-5045 or kribellia@honolulu.gov, if you have additional questions.

Thank you for your assistance in this matter.



'20APR24 PM 5:59 CITY CLERK

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

JOEY MANAHAN

Councilmember District VII


(808) 768-5007

(808) 768-1208 (fax)

e-mail: jmanahan@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 19 (2020): Legislative Budget

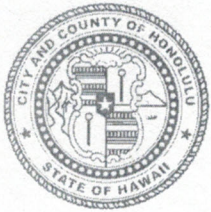
Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Bill 27 (2020): HART Operating Budget

Bill 28 (2020): HART Capital Budget

Thank you.




'20APR24 PM 6:00 CITY CLERK

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

BRANDON ELEFANTE
Councilmember District 8
'Aiea, Pearl City, Waipahū
Chair, Committee on Transportation
Telephone: (808) 768-5008
Email: belefante@honolulu.gov

April 24, 2020

TO: GAIL MURAYAMA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bills for consideration by the Budget Committee:

Bill 20 (2020): Executive Operating Budget

Bill 21 (2020): Executive Capital Budget

Thank you.

COUNCIL COM. 129
BUDGET

LEGISLATIVE BUDGET AMENDMENTS
BILL 19 (2020)
Proposed CD1

April 24, 2020
Councilmembers' Amendments

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 1

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x85017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Council

ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$265,585)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 2

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x85017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Council

ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
reduce funding for OC 3212-NACo and NLC Representative Travel Expenses		(\$10,000)	CE	GN	Amendment reduces to FY19 level
reduce funding for OC 2517-supplies not classified		(\$5,000)	CE	GN	Reduces amount below FY19 level

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 3

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco X85017

FUNCTION: General Government-Legislature

PROGRAM: City Council

DEPARTMENT: Office of Council Services

ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$19,038)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 4

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco X85017

FUNCTION: General Government-Legislature

PROGRAM: City Council

DEPARTMENT: Office of Council Services

ACTIVITY: Legal Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$41,130)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 5

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco X85017

FUNCTION: General Government-Legislature

PROGRAM: City Council

DEPARTMENT: Office of Council Services

ACTIVITY: Organized Research and Analysis

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$35,438)	S	GN	

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 6
DATE: 4/24/2020
COUNCILMEMBER: Ikaika Anderson
STAFF & PHONE EXT: Francisco x85017
FUNCTION: General Government-Legislative
PROGRAM: City Council
DEPARTMENT: City Clerk
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$15,235)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 7

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x85017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Clerk

ACTIVITY: Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$2,379)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 8

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x85017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Clerk

ACTIVITY: Elections

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$44,416)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 9

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x855017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Auditor

ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$18,652)	S	GN	

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 19 (2020)

PAGE: 10

DATE: 4/24/2020

COUNCILMEMBER: Ikaika Anderson

STAFF & PHONE EXT: Francisco x855017

FUNCTION: General Government-Legislative

PROGRAM: City Council

DEPARTMENT: City Auditor

ACTIVITY: Audit

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$37,899)	S	GN	

COUNCIL DISTRICT VII
Councilmember Joey Manahan

LEGISLATIVE BUDGET

PAGE:	1
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government-Legislative
PROGRAM:	City Council
DEPARTMENT:	City Council
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET AMENDMENTS

BILL 20 (2020)

Proposed CD1

April 24, 2020
Councilmembers' Amendments

COUNCIL DISTRICT II
Councilmember Heidi Tsuneyoshi

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1
DATE:	4/24/2020
COUNCILMEMBER:	TSUNEYOSHI
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Grounds Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase position count and funding for salaries. Add proviso: "At least \$135,000 out of salaries shall be appropriated for three groundskeepers positions to support parks within Haleiwa and the North Shore, Oahu."	3.00	\$135,000	S	GN	To provide additional maintenance for parks within Haleiwa and the North Shore.

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1	
DATE:	24-Apr-20	
COUNCILMEMBER:	ANDERSON	
STAFF & PHONE EXT:	Andrew x85016	
FUNCTION:	Human Services	
PROGRAM:	Human Services	
DEPARTMENT:	Community Services	
ACTIVITY:	Office of Grants Management	

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$125,000 out of current expenses shall be appropriated to provide training to visually impaired individuals utilizing technology aids, guide dogs, and cane travel support services to assist in the development of employment skills, improvement of existing skills, and provide other tools that are necessary to advance their careers in the modern workforce."		\$125,000	CE	GN	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 1 of 1
DATE: 4/24/2020
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Matt Weyer x85046
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Transportation Services
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "at least \$154,320 out of current expenses should be appropriated for management and enforcement of supplemental loading zone permits."		\$154,320	CE	GN	

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1 of 1
DATE:	20-Apr-20
COUNCILMEMBER:	Carol Fukunaga
STAFF & PHONE EXT:	Kimberly Ribellia , x 85045
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses.		\$125,000	CE	GR	Add funding for current expenses. Add proviso: "At least \$125,000 out of current expense shall be appropriated to empower the blind and visually impaired by teaching individuals valuable job skills to gain employment, improve job performance and/or career advance needed to compete in today's work environment using guide dogs."

COUNCIL DISTRICT VII
Councilmember Joey Manahan

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$100,000 of current expenses shall be appropriated to implement a "Plastic Education Task Force" program to educate businesses and the public regarding plastic bag restrictions and single-use plastic ban under Ordinance 19-30.		\$100,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 2

DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: General Government

PROGRAM: Finance

DEPARTMENT: Budget and Fiscal Services

ACTIVITY: Treasury

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses for OC 3787 - Interest		\$1,000,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	3
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Liquor Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$59,616 out of salaries shall be appropriated for one Supervising Liquor Control Auditor position."	1.00	\$59,616	S	LC	Liquor Commission's request for one additional position under D-183

EXECUTIVE OPERATING BUDGET

PAGE:	4
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Corporation Counsel
ACTIVITY:	Ethics Commission

[illegible]

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	5
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	6
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Special Field Operations

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	7
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

[illegible]

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	8
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 9

DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Human Services

PROGRAM: Human Services

DEPARTMENT: Community Services

ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$170,000 out of salaries shall be appropriated to implement an Immigration Access Services program."	3.00	\$170,000	S	GN	Immigrant Access Services to facilitate and provide equal access to city services for immigrants; provide assistance and information on immigrant status issues; increase civic engagement and inclusion of immigrants; public education about immigration and immigrant communities.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	10
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$150,000 out of current expenses shall be appropriated for a community-based, multi-agency collaborative approach that includes all levels of law enforcement (City, State, and Federal agencies) for the prevention, control, and reduction of violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods."		\$150,000	CE	GN	

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	11
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Urban Forestry Program

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	12
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	13
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. "Add proviso: "At least \$50,000 out of current expenses shall be appropriated to authorize the Department of Transportation Services to establish a pilot program for bus passes for high school students in Oahu to attend off campus or after school programs."		\$50,000	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	14
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Planning

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add six positions. Add proviso: "At least six positions shall be appropriated for the Department of Transportation Services for Kalihi Valley and Council District 7 Restricted Parking Zone program."	6.00		CE	GN	
Reduce funding for current expenses for OC 3049- Other Services - Not Classified		(\$1,205,000)	CE	BT	
Reduce funding for current expenses for OC 3906 - Computer Software Maintenance Agreement		(\$95,000)	CE	BT	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	15
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2505 - Maps and Signs		(\$225,000)	CE	BT	
Reduce funding for current expenses for OC 3049 - Other Services - Not Classified		(\$14,381,796)	CE	BT	
Reduce funding for current expenses for OC 3274 - Public Liability Insurance		(\$431,551)	CE	BT	
Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$1,447,331)	CE	BT	
Reduce funding for Transportation Fund		(\$71,170,145)		BT	
Add funding for Federal Grants Fund		\$71,170,145		FG	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	16
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Miscellaneous
PROGRAM:	Retirement and Pension Contributions
DEPARTMENT:	
ACTIVITY:	Retirement System Contribution--Employer's Share

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$5,659,788)	CE	GN	
Reduce funding for current expenses		(\$1,684,348)	CE	HW	
Reduce funding for current expenses		(\$171,172)	CE	BT	
Reduce funding for current expenses		(\$73,489)	CE	WF-RC	
Reduce funding for current expenses		(\$480,949)	CE	WF-GN	
Reduce funding for current expenses		(\$116,280)	CE	PD	
Reduce funding for current expenses		(\$74,822)	CE	GC	
Reduce funding for current expenses		(\$139,152)	CE	SV	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	17
DATE:	4/24/2020
COUNCILMEMBER:	Joey Manahan
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Miscellaneous
PROGRAM:	Retirement and Pension Contributions
DEPARTMENT:	
ACTIVITY:	FICA Tax--Employer's Share

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$1,804,057)	CE	GN	
Reduce funding for current expenses		(\$536,886)	CE	HW	
Reduce funding for current expenses		(\$54,561)	CE	BT	
Reduce funding for current expenses		(\$23,425)	CE	WF-RC	
Reduce funding for current expenses		(\$153,302)	CE	WF-GN	
Reduce funding for current expenses		(\$37,064)	CE	PD	
Reduce funding for current expenses		(\$23,849)	CE	GC	
Reduce funding for current expenses		(\$44,355)	CE	SV	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 18
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Salary Adjustments and Accrued Vacation Pay

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$8,500,000)	CE	GN	
Reduce funding for current expenses		(\$1,000,000)	CE	HW	
Reduce funding for current expenses		(\$300,000)	CE	WF-GN	
Reduce funding for current expenses		(\$100,000)	CE	GC	
Reduce funding for current expenses		(\$100,000)	CE	SV	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 19

DATE: 4/24/2020

COUNCILMEMBER: Joey Manahan

STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$15,725,592)		GN	
Reduce funding for current expenses		(\$6,215,524)		HW	
Reduce funding for current expenses		(\$736,209)		BT	
Reduce funding for current expenses		(\$1,788,767)		WF-GN	
Reduce funding for current expenses		(\$321,104)		WF-RC	
Reduce funding for current expenses		(\$491,200)		PD	
Reduce funding for current expenses		(\$222,275)		GC	
Reduce funding for current expenses		(\$499,329)		SV	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 20
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: _____
PROGRAM: _____
DEPARTMENT: _____
ACTIVITY: _____

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend subsection (a), and (c) in SECTION 12 on page 18 with attached language.					Amend subsection (a), and (c) in SECTION 12 on page 18 with attached language.
Amend subsection (f) in SECTION 12 on page 19 with attached language.					Amend subsection (f) in SECTION 12 on page 19 with attached language.
Amend subsection (j) in SECTION 12 on page 20 with attached language.					Amend subsection (j) in SECTION 12 on page 20 with attached language.
Add a new subsection (m) in SECTION 12 with attached language.					Add a new subsection (m) in SECTION 12 with attached language.
Add a new subsection (n) in SECTION 12 with attached language.					Add a new subsection (n) in SECTION 12 with attached language.
Amends SECTION 14 on page 22 with attached language.					Amends SECTION 14 on page 22 with attached language.
Amends SECTION 15 on page 22 with attached language.					Amends SECTION 15 on page 22 with attached language.
Add new SECTIONS 16 and 17 with attached language.					Add new SECTIONS 16 and 17 with attached language.
Renumber SECTION 16 on page 23 as SECTION 18.					Renumber SECTION 16 on page 23 as SECTION 18

COUNCIL DISTRICT VIII

Councilmember Brandon J.C. Elefante

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1 of 2
DATE:	24-Apr-20
COUNCILMEMBER:	Brandon Elefante
STAFF & PHONE EXT:	April Coloretti X85067
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Addition of funds for circulating bus to connect riders to Pearlridge/Kalauao Rail Station from other areas in Pearl City/Aiea		\$300,000	CE	BT	Addition of funds for circulating bus to connect transit riders to the Pearlridge/Kalauao Rail Station from Waiau neighborhood (top of Kaahumanu) and the Pearlridge Neighborhood (Koauka Loop). These two areas combined based on 2010 census numbers include 22,000 residents and 8,900 jobs. This connection would allow areas not currently serviced by TheBus to have direct access to within 1/2 mile to public transit as well as provide a link to Rail for those who are commuting to work/school every day.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE: 2 of 2
 DATE: 24-Apr-20
 COUNCILMEMBER: Brandon Elefante
 STAFF & PHONE EXT: April Coloretti X85067
 FUNCTION: Other Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding in Provision for Energy Costs account		(\$300,000)	CE	GN	Reduce funding in Provision for Energy Costs account
					Appropriate fund transfers to be made by OCS

EXECUTIVE CAPITAL BUDGET AMENDMENTS

BILL 21 (2020)
Proposed CD1

April 24, 2020
Councilmembers' Amendments

COUNCIL DISTRICT I

Councilmember Kymberly Marcos Pine

Date: 3/20/20

Councilmember: ___PINE_____

**Summary of Amendments
Executive Capital Budget
Bill 21 (2020)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1999012	Enterprise Facilities Improvements	(\$2,500,000)	GI
2014076	Blaisdell Center Redevelopment	(\$43,600,000)	GI
1998107	Ala Moana Regional Park	(\$2,000,000)	GI
2016072	Maili Beach Park	\$500,000	GI
	MENTAL HEALTH, ADDICTION RECOVERY AND PANDEMIC FACILITIES	\$50,000,000	GI
2017002	COMMUNITY REVITALIZATION INITIATIVE	\$21,000,000	GI
2018095	KALANIANA'OLE BEACH PARK	\$1,000,000	GI
2005025	MAKAKILO DRIVE EXTENSION	\$1,500,000	HI
	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION -KAPOLEI PARKWAY	\$1,000,000	HI
	TRANSIT CENTER RELOCATION AND IMPROVEMENTS- KAPOLEI	\$300,000	GI
	WEST OAHU HUMANE SOCIETY BRANCH AND DOG PARK	\$300,000	GI
1995127	ONE'ULA BEACH PARK, EWA BEACH	\$5,000,000	GI
2017097	WAIANAE COAST EMERGENCY ACCESS ROADS	\$3,000,000	HI
	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE	\$500,000	HI
	Makaha Beach Park Septic Replacement	\$1,000,000	SW
1998602	Procurement of Major Equipment	\$200,000	GI
	Waianae District Park	\$3,500,000	GI

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 3
 DATE: April 24 2020
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: Talbot x5025

FUNCTION:		SANITATION					
PROGRAM:		SEWAGE COLLECTION AND DISPOSAL					
DEPARTMENT:		ENVIRONMENTAL SERVICES					
PROJECT NUMBER:							
PROJECT TITLE:		MAKAHA BEACH PARK SEPTIC REPLACEMENT					
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):							
Use Ramseyer formatting to show description amendments.							
Upgrade/replace septage system and upgrade capacity at Makaha Beach Park.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$1,000,000	SW
				\$100,000	D		
				\$700,000	C		
				\$100,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 3
 DATE: April 24 2020
 COUNCILMEMBER: PINE
 STAFF & PHONE EXT: Talbot x5025

FUNCTION:		GENERAL GOVERNMENT					
PROGRAM:		STAFF AGENCIES					
DEPARTMENT:		BUDGET AND FISCAL SERVICES					
PROJECT NUMBER:		1998602					
PROJECT TITLE:		PROCUREMENT OF MAJOR EQUIPMENT					
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):							
Use Ramseyer formatting to show description amendments.							
Purchase of major equipment for agencies/departments to operate effectively and provide essential public services. Equipment may included trucks, vehicles and heavy equipment for the delivery of services <u>of which at least \$200,000 shall be appropriated for two corrosion-resistant beach cleaning machines for use at Council District one beach parks.</u>							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$6,497,000		\$25,183,000	GI	\$200,000	E	\$200,000	GI
\$5,140,000							
\$13,546,000							
\$25,183,000		\$25,183,000		\$200,000		\$200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 3 of 3
DATE: April 24 2020
COUNCILMEMBER: PINE
STAFF & PHONE EXT: Talbot x5025

[illegible]

COUNCIL DISTRICT III
Councilmember Ikaika Anderson

3/20/2020

Councilmember: Ikaika Anderson

Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Ikaika Anderson
 STAFF & PHONE EXT: Francisco x85017

FUNCTION:	Culture and Recreation						
PROGRAM:	Participant, Spectator and Other Recreation						
DEPARTMENT:	Design and Construction						
PROJECT NUMBER:							
PROJECT TITLE:	Lanikai Beach Right of Way Repairs						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Provides funding for repairs to certain beach right of ways in Lanikai including the repair of city-owned boundary walls.							
EXISTING PROJECT AMOUNT AMENDMENT							
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$200,000	GI
				\$1,000	D		
				\$197,000	C		
				\$1,000	I		
\$0		\$0		\$200,000		\$200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Ikaika Anderson
 STAFF & PHONE EXT: Francisco x85017

FUNCTION:	Highways and Streets						
PROGRAM:	Highways, Streets and Roadways						
DEPARTMENT:	Design and Construction						
PROJECT NUMBER:							
PROJECT TITLE:	Old Kalanianaʻole Highway Pedestrian and Roadway Safety Improvements						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Improvements to the roadway and setback area to prevent vegetative overgrowth and encroachment to ensure pedestrian safety							
EXISTING PROJECT AMOUNT AMENDMENT							
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$250,000	HI
				\$1,000	D		
				\$247,000	C		
				\$1,000	I		
\$0		\$0		\$250,000		\$250,000	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

Date: 4/24/20

Councilmember: Tommy Waters

Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Matt Weyer, x85046

FUNCTION:	PUBLIC SAFETY						
PROGRAM:	FIRE STATIONS AND BUILDINGS						
DEPARTMENT:	DESIGN AND CONSTRUCTION						
PROJECT NUMBER:							
PROJECT TITLE:	OLOMANA FIRE STATION 39						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Plan, design, and construct improvements to the Olomana Fire Station 39.							
EXISTING PROJECT AMOUNT AMENDMENT							
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$300,000	P	\$4,200,000	GI
				\$1,900,000	D		
				\$2,000,000	C		
\$0		\$0		\$4,200,000		\$4,200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 2
 DATE: 4/24/2020
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Matt Weyer, x85046

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2015031
PROJECT TITLE:	WAIKIKI AREA TRANSIT CATALYTIC IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

--

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,700,000	C	\$1,700,000	HI				
\$1,700,000		\$1,700,000		\$0		\$0	

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

4/24/2020

Councilmember: Carol Fukunaga

Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 2
 DATE: 24-Apr-20
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Kimberly Ribellia x 85045

FUNCTION:	Highway and Streets		
PROGRAM:	Highway, Streets and Roadways		
DEPARTMENT:	Design and Construction		
PROJECT NUMBER:	1997502		
PROJECT TITLE:	Rehabilitation of Streets		
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.			
Design, constructm and inspect roadway and related improvements, <u>including, but not limited to, improvements to 2200 to 2300 block of Pauoa Road.</u>			
EXISTING PROJECT AMOUNT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0	
AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2020)

PAGE: 2 of 2
 DATE: 24-Apr-20
 COUNCILMEMBER: Carol Fukunaga
 STAFF & PHONE EXT: Kimberly Ribellia x 85045

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017084
PROJECT TITLE:	Complete Streets - Aiea

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
 Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect complete street improvements for pedestrian safety accessing Aiea District Park facilities and schools, including sidewalks on the ewa side of Aiea Heights Drive from Hoio Street to Ulune Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$500,000	GI
				\$100,000	D		
				\$298,000	C		
				\$1,000	I		
				\$1,000	L		
\$0		\$0		\$500,000		\$500,000	

COUNCIL DISTRICT VII
Councilmember Joey Manahan

Date: 04/24/2020

Councilmember: Joey Manahan

**Summary of Amendments
Executive Capital Budget
Bill 21 (2020)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	SECURITY CAMERA AND SURVEILLANCE SYSTEM ON CITY PROPERTY	\$2,000,000	GI
2	HAUULA RESILIENCE HUB	\$2,750,000	GI
3	HAUULA CIVIC CENTER IMPROVEMENTS	\$500,000	GI
4	KAHALUU RESILIENCE HUB	\$250,000	GI
5	WAHIAWA CORPORATION YARD IMPROVEMENTS	\$900,000	GI
6	PUBLIC BUILDING FACILITIES IMPROVEMENTS	\$100,000	GI
7	DISTRICT 5 COMMUNITY POLICING EQUIPMENT	\$70,000	GI
8	DISTRICT 4 COMMUNITY POLICING EQUIPMENT	\$50,000	GI
9	PEARL CITY FIRE STATION RELOCATION	\$500,000	GI
10	MEHEULA PARKWAY IMPROVEMENTS	\$900,000	GI
11	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION IN KAPOLEI PARKWAY	\$1,000,000	HI
12	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION - WAIANAE	\$500,000	HI
13	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS	\$325,000	HI
14	KAMEHAMEHA IV ROAD AND KAHAIKI STREET SAFE ROUTE TO SCHOOL IMPROVEMENTS	\$400,000	HI
15	DREDGING OF WINDWARD WATERWAYS	\$1,000,000	GI
16	HALAWA STREAM DREDGING	\$500,000	GI
17	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	\$520,000	GI
18	NORTH KING STREET BIKEWAY IMPROVEMENTS	\$1,000,000	HI
19	BOUGAINVILLE DRIVE PROTECTED BARRIERS FOR PEDESTRIAN SAFETY	\$300,000	HI
20	WAIANAE COAST EMERGENCY ACCESS ROADS	\$3,000,000	HI
21	MAKAKILO DRIVE EXTENSION	\$1,500,000	HI
22	ACQUISITION OF KAHALUU ROADWAY	\$75,000	HI
23	GUARDRAIL REPLACEMENTS	\$900,000	HI
24	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	\$310,000	HI
25	RECONSTRUCTION OF SIDEWALKS	\$150,000	GI
26	REHABILITATION OF STREETS	\$4,000,000	HI
27	TANTALUS DRIVE AND ROUND TOP DRIVE SECURITY IMPROVEMENTS	\$500,000	GI
28	COMPLETE STREETS - MAKIKI	\$500,000	GI
29	RENTON ROAD IMPROVEMENTS	\$2,000,000	HI
30	WAIPIO POINT ACCESS ROAD IMPROVEMENTS	\$1,000,000	HI
31	ANAHULU BRIDGE IMPROVEMENTS	\$6,000,000	HI

32	SEWER MAINLINE AND LATERAL PROJECTS		
33	COMMUNITY REVITALIZATION INITIATIVE IN COUNCIL DISTRICT 1	\$1,000,000	GI
34	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS		
35	DECORTE NEIGHBORHOOD PARK IMPROVEMENTS	\$250,000	GI
36	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS	\$390,000	GI
37	KALIHI WAENA NEIGHBORHOOD PARK	\$25,000	GI
38	MAILI BEACH PARK	\$500,000	GI
39	WEST OAHU DOG PARK	\$300,000	GI
40	KALANIANA'OLE BEACH PARK	\$1,000,000	GI
41	ONE'ULA BEACH PARK, EWA BEACH	\$50,000	GI
42	SECURITY CAMERA AND SURVEILLANCE SYSTEM IN VARIOUS PARKS	\$2,000,000	GI
43	HAUULA COMMUNITY PARK IMPROVEMENTS	\$2,900,000	GI
44	KAHUKU DISTRICT PARK PLAYCOURT	\$950,000	GI
45	KANEOHE DISTRICT PARK IMPROVEMENTS	\$1,000,000	GI
46	KAILUA BEACH PARK BOAT RAMP	\$2,000,000	GI
47	KAILUA DISTRICT PARK IMPROVEMENTS	\$10,000	GI
48	KAPIOLANI REGIONAL PARK, WAIKIKI		
49	HAAHIONE NEIGHBORHOOD PARK IMPROVEMENTS	\$1,535,000	GI
50	KOKO HEAD NEIGHBORHOOD PARK	\$400,000	GI
51	PETRIE COMMUNITY PARK	\$190,000	GI
52	AINA HAINA DOG PARK	\$1,015,000	GI
53	KOKO HEAD DISTRICT PARK	\$4,800,000	GI
54	ALA WAI PROMENADE IMPROVEMENTS	\$100,000	GI
55	CANOE HALAU IMPROVEMENTS AT MAUNALUA BAY BEACH PARK	\$140,000	GI
56	WAWAMALU BEACH PARK	\$900,000	GI
57	KILAUEA DISTRICT PARK	\$2,325,000	GI
58	KAHALA COMMUNITY PARK	\$1,200,000	GI
59	KAMALII MINI PARK	\$50,000	GI
60	FOSTER BOTANICAL GARDEN MASTER PLAN	\$3,000,000	GI
61	HANS L'ORANGE NEIGHBORHOOD PARK	\$200,000	GI
62	NEAL S. BLAISDELL PARK	\$250,000	GI
63	PEARL HARBOR HISTORIC TRAIL	\$600,000	GI
64	PATSY T. MINK CENTRAL OAHU REGIONAL PARK	\$1,750,000	GI
65	KAPAPAPUHI POINT PARK-WEST LOCH	\$1,000,000	GI
66	MANOA DISTRICT PARK SWIMMING POOL IMPROVEMENTS	\$3,750,000	GI
67	ALA WAI COMMUNITY PARK RECREATION CENTER	\$2,910,000	GI
68	TRANSIT CENTER RELOCATION AND IMPROVEMENTS IN KAPOLEI	\$300,000	HI
	TOTAL	\$72,290,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	1	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	General Government
PROGRAM:	Public Facilities-Additions And Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SECURITY CAMERA AND SURVEILLANCE SYSTEM ON CITY PROPERTY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and install security cameras and surveillance systems on City properties to help enforce illegal dumping regulations island wide.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	GI
				\$100,000	D		
				\$100,000	C		
				\$100,000	I		
				\$1,600,000	E		
\$0		\$0		\$2,000,000		\$2,000,000	

[illegible]

EXECUTIVE CAPITAL BUDGET							
PROPOSED AMENDMENT TO BILL 21 (2020)							
PAGE:	8	of	79				
DATE:	04/24/2020						
COUNCILMEMBER:	Joey Manahan						
STAFF & PHONE EXT:	Dinna Schwiering x85031						
FUNCTION:	Public Safety						
PROGRAM:	Police Stations And Buildings						
DEPARTMENT:	Honolulu Police Department						
PROJECT NUMBER:							
PROJECT TITLE:	DISTRICT 4 COMMUNITY POLICING EQUIPMENT						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Provide funding for equipment to Honolulu Police Department District 4 for electric bikes, trailers and other items.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	E	\$50,000	GI
\$0		\$0		\$50,000		\$50,000	

[illegible]

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	10	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	MEHEULA PARKWAY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for improvements to Meheula Parkway, including the installation of a protected left turn phase for north and southbound traffic on Meheula Parkway to Makaikai Street as supported by the Department of Transportation Services.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$900,000	HI
				\$25,000	D		
				\$650,000	C		
				\$100,000	I		
				\$100,000	E		
\$0		\$0		\$900,000		\$900,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	11	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	CROSSWALKS & TRAFFIC LIGHTS INSTALLATION IN KAPOLEI PARKWAY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for crosswalk improvements including installation of crosswalk and speed mitigation measures in Kapolei around, but not limited to, Kapolei Parkway and Kunehi Street, near and around Hookele Elementary School, Kapolei Middle School and Kapolei High School.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$1,000,000	HI
				\$200,000	D		
				\$300,000	C		
				\$100,000	I		
				\$300,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$15,000	P	\$325,000	HI
				\$10,000	D		
				\$270,000	C		
				\$25,000	I		
				\$5,000	E		
\$0		\$0		\$325,000		\$325,000	

PROPOSED AMENDMENT TO BILL __ (2020)

PAGE:	14	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Public Safety
PROGRAM:	Traffic Improvements
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	KAMEHAMEHA IV ROAD AND KAHAIKI STREET SAFE ROUTE TO SCHOOL IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related improvements for pedestrian safety as proposed in the Safe Route To School program.
--

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$400,000	HI
				\$5,000	D		
				\$200,000	C		
				\$190,000	I		
\$0		\$0		\$400,000		\$400,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	DREDGING OF WINDWARD WATERWAYS

Plan, design, construct, inspect and provide related equipment for the dredging of Kailua Waterways to protect public health and safety due to sediment build-up constricting water flow.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$1,000,000	GI
				\$1,000	D		
				\$996,000	C		
				\$1,000	I		
				\$1,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	16	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Public Safety
PROGRAM:	Flood Control
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2004020
PROJECT TITLE:	HALAWA STREAM DREDGING

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect dredging to restore drainage capacity of Halawa Stream.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$500,000	GI
				\$50,000	D		
				\$350,000	C		
				\$50,000	I		
\$0		\$0		\$500,000		\$500,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Bikeways And Bikepaths
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	NORTH KING STREET BIKEWAY IMPROVEMENTS

Plan, design, construct and inspect for bikeway on North King Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$1,000,000	HI
				\$50,000	D		
				\$800,000	C		
				\$100,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	19	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTED BARRIERS FOR PEDESTRIAN SAFETY

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect sustainable roadway improvements including installing protective barriers for pedestrian safety on the City-owned road.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	HI
				\$50,000	D		
				\$150,000	C		
				\$50,000	I		
\$0		\$0		\$300,000		\$300,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017097
PROJECT TITLE:	WAIANAE COAST EMERGENCY ACCESS ROADS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Acquire land, plan, design, construct, and inspect a secondary emergency roadway for Leeward Coast residents.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000,000	L	\$3,000,000	HI
				\$200,000	P		
				\$600,000	D		
				\$1,000,000	C		
				\$200,000	I		
\$0		\$0		\$3,000,000		\$3,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2005025
PROJECT TITLE:	MAKAKILO DRIVE EXTENSION

Design for a secondary access roadway from Makakilo Drive to the H-1 freeway.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,500,000	D	\$1,500,000	HI
\$0		\$0		\$1,500,000		\$1,500,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ACQUISITION OF KAHALUU ROADWAY

Provision of funds to acquire a portion of Ahilama Road as described in Resolution 19-132, CD1.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$73,000	L	\$75,000	HI
				\$1,000	R		
				\$1,000	X		
\$0		\$0		\$75,000		\$75,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

Plan, design, construct, inspect, and provide necessary equipment for the replacement of existing or missing guardrails at various locations, including Kamehameha Highway, Heeia between Haiku Road and Kahekili Highway.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$900,000	HI
				\$25,000	D		
				\$750,000	C		
				\$25,000	I		
				\$75,000	E		
\$0		\$0		\$900,000		\$900,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1988001
PROJECT TITLE:	CURB RAMPS AT VARIOUS LOCATIONS, OAHU

Acquire land, plan, design, construct and inspect curb ramps improvements[.] including Nakini Street, on traffic island and intersection of Haukapila Road and Pali Momi Street, and at Manana Kai Community Park for ADA access to Makolu Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$1,000,000	HI	\$1,000	L	\$310,000	HI
\$100,000	D			\$5,000	P		
\$880,000	C			\$6,000	D		
\$10,000	I			\$297,000	C		
				\$1,000	I		
\$1,000,000		\$1,000,000		\$310,000		\$310,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Facilities Maintenance
PROJECT NUMBER:	2018087
PROJECT TITLE:	RECONSTRUCTION OF SIDEWALKS

Plan, design, construct and inspect sidewalk improvements[.] including Kaumakani Street between Lunalilo Home Road, Kekupua Street, and widening of sidewalk for appropriate ADA accessibility on the west end of Pali Momi Street, from Haukapila Road to the next driveway (going Makai) that is the ingress/egress to Pearlridge Mall, approximately 1/10 of a mile.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$900,000	C	\$1,000,000	GI	\$10,000	P	\$150,000	GI
\$100,000	I			\$10,000	D		
				\$130,000	C		
\$1,000,000		\$1,000,000		\$150,000		\$150,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	26	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

[Design, construct, and inspect roadway and related improvements.] Acquire land, plan, design, construct, inspect roadway and related improvements including providing equipment and related improvements to implement Phase 2 of Tantalus-Round Top Corridor Management Plan (2019).

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$2,700,000	D	\$50,000,000	HI	\$5,000	L	\$4,000,000	HI
\$44,300,000	C			\$500,000	P		
\$3,000,000	I			\$500,000	D		
				\$2,990,000	C		
				\$4,000	I		
				\$1,000	E		
\$50,000,000		\$50,000,000		\$4,000,000		\$4,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	27	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Facilities Maintenance
PROJECT NUMBER:	
PROJECT TITLE:	TANTALUS DRIVE AND ROUND TOP DRIVE SECURITY IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for security improvements to address speeding, drifting, and reckless driving.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$500,000	GI
				\$1,000	D		
				\$398,000	C		
				\$100,000	E		
\$0		\$0		\$500,000		\$500,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	2017084
PROJECT TITLE:	COMPLETE STREETS - MAKIKI

Acquire land, plan, design, construct, inspect complete streets improvements for pedestrian safety between Makiki schools, including sidewalks on the mauka side of Nehoa Street from Punahou Street to Keeaumoku Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$70,000	L	\$500,000	GI
				\$10,000	P		
				\$10,000	D		
				\$400,000	C		
				\$10,000	I		
\$0		\$0		\$500,000		\$500,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets And Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	RENTON ROAD IMPROVEMENTS

Improvements to Renton Road and appurtenant infrastructure needed to accommodate projected area growth.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	HI
				\$100,000	D		
				\$1,800,000	C		
\$0		\$0		\$2,000,000		\$2,000,000	

EXECUTIVE CAPITAL BUDGET							
PROPOSED AMENDMENT TO BILL 21 (2020)							
PAGE:	30	of	79				
DATE:	04/24/2020						
COUNCILMEMBER:	Joey Manahan						
STAFF & PHONE EXT:	Dinna Schwiering x85031						
FUNCTION:	Highways and Streets						
PROGRAM:	Highways, Streets And Roadways						
DEPARTMENT:	Transportation Services						
PROJECT NUMBER:	2003223						
PROJECT TITLE:	WAIPIO POINT ACCESS ROAD IMPROVEMENTS						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Plan, design, construct, and inspect multimodal improvements along Waipio Point Access Road beginning at Farrington Highway and ending at the entrance of the Pearl Harbor Bike Path. No monies for multimodal improvements along Waipio Point Access Road shall be expended or encumbered unless State matching funds are released to the City.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,000,000	HI
				\$10,000	D		
				\$975,000	C		
				\$5,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	31	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Highways and Streets
PROGRAM:	Bridges, Viaducts And Grade Separation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ANAHULU BRIDGE IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect improvements to Anahulu Bridge in Haleiwa, including but not limited to repairs to the spalls and paint for Anahulu Bridge.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$6,000,000	HI
				\$1,000	D		
				\$5,997,000	C		
				\$1,000	I		
\$0		\$0		\$6,000,000		\$6,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	32	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Sanitation
PROGRAM:	Sewage Collection and Disposal
DEPARTMENT:	Environmental Services
PROJECT NUMBER:	2000071
PROJECT TITLE:	SEWER MAINLINE AND LATERAL PROJECTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct and inspect mainline and lateral improvements projects, including installation of a lateral sewer line on 'Iliahi Street from Nu'uuanu Avenue.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	L	\$15,300,000	SW				
\$200,000	P						
\$500,000	D						
\$14,000,000	C						
\$500,000	I						
\$15,300,000		\$15,300,000		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

CAPITAL AMENDMENT FORM

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	34	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2019084
PROJECT TITLE:	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Design and construct park improvements which serve an area with 51% or more low and moderate income households, including replacement of swimming pool water heater to hybrid or solar heating system and repair of men and women restrooms at Kalihi Valley District Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,995,372	D	\$6,454,872	CD				
\$4,459,500	C						
\$6,454,872		\$6,454,872		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	DECORTE NEIGHBORHOOD PARK IMPROVEMENTS

Plan, design, construct, inspect and provide related equipments for park improvements including repair of the park fence and installation of comfort station gate and locks during park closure hours.
--

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$250,000	GI
				\$50,000	D		
				\$50,000	C		
				\$50,000	I		
				\$50,000	E		
\$0		\$0		\$250,000		\$250,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS

Plan, design, construct, inspect and provide related park improvements including walkway improvements and installation of comfort station gate and locks during park closure hours.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$390,000	GI
				\$50,000	D		
				\$100,000	C		
				\$100,000	I		
				\$90,000	E		
\$0		\$0		\$390,000		\$390,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, And Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014094
PROJECT TITLE:	KALIHI WAENA NEIGHBORHOOD PARK

Plan, design, construct, inspect and provide related equipments for play apparatus[.] and installation of comfort station gate and locks during park closure hours.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$25,000	GI
				\$5,000	D		
				\$5,000	C		
				\$5,000	I		
				\$5,000	E		
\$0		\$0		\$25,000		\$25,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2016072
PROJECT TITLE:	MAILI BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect and provide related equipment for park improvements including park repairs, comfort station renovations.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$500,000	GI
				\$100,000	D		
				\$300,000	C		
				\$10,000	I		
				\$40,000	E		
\$0		\$0		\$500,000		\$500,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WEST OAHU DOG PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct inspect and provide related equipment for a dog park in the Ewa Beach/Kapolei Region.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	GI
				\$50,000	D		
				\$50,000	C		
				\$50,000	I		
				\$100,000	E		
\$0		\$0		\$300,000		\$300,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2018095
PROJECT TITLE:	KALANIANA'OLE BEACH PARK

Plan, design construct, inspect, and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$40,000	P	\$1,000,000	GI
				\$80,000	D		
				\$550,000	C		
				\$30,000	I		
				\$300,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	41	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1995127
PROJECT TITLE:	ONE'ULA BEACH PARK, EWA BEACH

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Design, construct and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	C	\$50,000	GI
				\$20,000	D		
				\$10,000	E		
\$0		\$0		\$50,000		\$50,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	42	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	SECURITY CAMERA AND SURVEILLANCE SYSTEM IN VARIOUS PARKS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and install security cameras and surveillance systems at parks that are prone to vandalism to deter criminal activity.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$2,000,000	GI
				\$100,000	D		
				\$100,000	C		
				\$100,000	I		
				\$1,600,000	E		
\$0		\$0		\$2,000,000		\$2,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	43	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAUULA COMMUNITY PARK IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for improvements at Hauula Community Park, including, replacement of the ballfield lights and other miscellaneous field repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,900,000	GI
				\$370,000	D		
				\$2,500,000	C		
				\$10,000	I		
				\$10,000	E		
\$0		\$0		\$2,900,000		\$2,900,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU DISTRICT PARK PLAYCOURT

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect and provide related equipment for the construction of new playcourt equipment at Kahuku District Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$25,000	P	\$950,000	GI
				\$25,000	D		
				\$250,000	C		
				\$50,000	I		
				\$600,000	E		
\$0		\$0		\$950,000		\$950,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KANEOHE DISTRICT PARK IMPROVEMENTS

Plan, design, construct and inspect improvements to the Kaneohe District Park pool.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$1,000,000	GI
				\$1,000	D		
				\$997,000	C		
				\$1,000	I		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAILUA BEACH PARK BOAT RAMP

Plan, design, construct and inspect reconstruction of Kailua Boat Ramp

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$2,000,000	GI
				\$1,000	D		
				\$1,997,000	C		
				\$1,000	I		
\$0		\$0		\$2,000,000		\$2,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAILUA DISTRICT PARK IMPROVEMENTS

Improve the sound system for Kailua District Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	E	\$10,000	GI
\$0		\$0		\$10,000		\$10,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998100
PROJECT TITLE:	KAPIOLANI REGIONAL PARK, WAIKIKI

Design and construct sustainable park improvements[.] including refurbishing the lighting for the Mohandas Gandhi statute and the surrounding area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	D	\$1,408,000	GI				
\$1,398,000	C	\$92,000	PP				
\$92,000	C						
\$1,500,000		\$1,500,000		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	HAAHAIONE NEIGHBORHOOD PARK IMPROVEMENTS

Plan, design, construct, inspect and provide related equipment for park improvements including repaving of asphalt around playground area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$1,535,000	GI
				\$290,000	D		
				\$1,100,000	C		
				\$110,000	I		
				\$15,000	E		
\$0		\$0		\$1,535,000		\$1,535,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KOKO HEAD NEIGHBORHOOD PARK

Plan, design, construct, inspect, and provide related equipment for park improvements.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$400,000	GI
				\$75,000	D		
				\$300,000	C		
				\$5,000	I		
				\$10,000	E		
\$0		\$0		\$400,000		\$400,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	51	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000004
PROJECT TITLE:	PETRIE COMMUNITY PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for a play apparatus[.] and other improvements including the resurfacing of all outdoor courts.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$190,000	GI
				\$10,000	D		
				\$100,000	C		
				\$20,000	I		
				\$50,000	E		
\$0		\$0		\$190,000		\$190,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	AINA HAINA DOG PARK

Plan, design, construct, inspect and provide related equipment for a dog park in the Aina Haina area.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,015,000	GI
				\$185,000	D		
				\$775,000	C		
				\$40,000	I		
				\$5,000	E		
\$0		\$0		\$1,015,000		\$1,015,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1971364
PROJECT TITLE:	KOKO HEAD DISTRICT PARK

Plan, design, construct and inspect parking improvements, including but not limited to, redesign of existing parking lot layout and the construction of additional parking areas including expanding the parking lot to include additional spaces.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$4,800,000	GI
				\$700,000	D		
				\$4,000,000	C		
				\$50,000	I		
\$0		\$0		\$4,800,000		\$4,800,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2019137
PROJECT TITLE:	ALA WAI PROMENADE IMPROVEMENTS

Plan, design, construct and inspect improvements, including the repair of the Ala Wai Promenade including the addition of benches with dividers.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$100,000	GI
				\$5,000	D		
				\$85,000	C		
				\$5,000	I		
\$0		\$0		\$100,000		\$100,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	CANOE HALAU IMPROVEMENTS AT MAUNALUA BAY BEACH PARK

Plan, design, construct and inspect canoe halaus improvements at various parks including Maunalua Bay Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$20,000	P	\$140,000	GI
				\$20,000	D		
				\$90,000	C		
				\$10,000	I		
\$0		\$0		\$140,000		\$140,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	56	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	WAWAMALU BEACH PARK

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect barriers at the Wawamalu Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$150,000	P	\$900,000	GI
				\$250,000	D		
				\$400,000	C		
				\$100,000	I		
\$0		\$0		\$900,000		\$900,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015107
PROJECT TITLE:	KILAUEA DISTRICT PARK

Plan, design, construct and inspect park improvements including pavillion roof repair, baseball field repair and miscellaneous repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,325,000	GI
				\$290,000	D		
				\$2,000,000	C		
				\$25,000	I		
\$0		\$0		\$2,325,000		\$2,325,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2019139
PROJECT TITLE:	KAHALA COMMUNITY PARK

Plan, design, construct and inspect park improvements including pavillion roof repair and miscellaneous repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$1,200,000	GI
				\$180,000	D		
				\$1,000,000	C		
				\$10,000	I		
\$0		\$0		\$1,200,000		\$1,200,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAMALII MINI PARK

Plan, design, and remove concrete barriers/planters to repurpose the site for Honolulu Fire Department use, and to reduce illegal activity.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$5,000	P	\$50,000	GI
				\$5,000	D		
				\$40,000	C		
\$0		\$0		\$50,000		\$50,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	FOSTER BOTANICAL GARDEN MASTER PLAN IMPROVEMENTS

Plan and design an update to the Foster Botanical Garden Master Plan, including implementation of Phase I and II.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$750,000	P	\$3,000,000	GI
				\$750,000	D		
				\$1,500,000	C		
\$0		\$0		\$3,000,000		\$3,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2002053
PROJECT TITLE:	HANS L'ORANGE NEIGHBORHOOD PARK

Plan, design, construct, and inspect facility repairs and upgrades at Hans L'Orange Neighborhood Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$200,000	GI
				\$1,000	D		
				\$197,000	C		
				\$1,000	I		
\$0		\$0		\$200,000		\$200,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	NEAL S. BLAISDELL PARK

Plan, design, construct, and inspect work phases to repave the entrance and exit roadways and the parking lot at Neal S. Blaisdell Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$250,000	GI
				\$1,000	D		
				\$247,000	C		
				\$1,000	I		
\$0		\$0		\$250,000		\$250,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	63	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2015104
PROJECT TITLE:	PEARL HARBOR HISTORIC TRAIL

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, construction, and inspection work phases for trail improvements and demonstration project to revitalize the Pearl Harbor Historic Trail.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$600,000	GI
				\$10,000	D		
				\$575,000	C		
				\$5,000	I		
\$0		\$0		\$600,000		\$600,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

CAPITAL AMENDMENT FORM

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Participation, Spectator and other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KAPAPAPUHI POINT PARK-WEST LOCH

Plan, design, construct, inspect and provide related equipment for park improvements to repair and replace 16 piers and 2 gazebos along the shoreline at Kapapahu Point Park.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$1,000,000	GI
				\$100,000	D		
				\$600,000	C		
				\$100,000	I		
				\$100,000	E		
\$0		\$0		\$1,000,000		\$1,000,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	66	of	79
DATE:	04/24/2020		
COUNCILMEMBER:	Joey Manahan		
STAFF & PHONE EXT:	Dinna Schwiering x85031		

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	MANOA DISTRICT PARK SWIMMING POOL IMPROVEMENTS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan, design, and construct swimming pool improvements including retiling of the pool, replacement of the pool's mechanical systems, and other related repairs.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$3,750,000	GI
				\$740,000	D		
				\$3,000,000	C		
\$0		\$0		\$3,750,000		\$3,750,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	ALA WAI COMMUNITY PARK RECREATION CENTER IMPROVEMENTS

Plan, design, construct and inspect replacement of roof and other maintenance and repairs to the recreation center.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$10,000	P	\$2,910,000	GI
				\$390,000	D		
				\$2,500,000	C		
				\$10,000	I		
\$0		\$0		\$2,910,000		\$2,910,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	68	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
PROJECT NUMBER:	
PROJECT TITLE:	TRANSIT CENTER RELOCATION AND IMPROVEMENTS IN KAPOLEI

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Plan and design Kapolei Transit Center and Comfort Station relocation.
--

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$50,000	P	\$300,000	HI
				\$250,000	D		
\$0		\$0		\$300,000		\$300,000	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	71	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 10 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 10 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Amend subsections (g) and (h) in SECTION 10 on page 35 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	73	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 14 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 14 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Amend the second paragraph in SECTION 14 on page 37 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	74	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 15 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 15 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Amend the second paragraph in SECTION 15 on page 38 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

FUNCTION:	SECTION 16 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 16 GENERAL PROVISOS

Add a new SECTION 16 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	76	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 17 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 17 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 17 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	77	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 18 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 18 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 18 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE:	78	of	79	
DATE:	04/24/2020			
COUNCILMEMBER:	Joey Manahan			
STAFF & PHONE EXT:	Dinna Schwiering x85031			

FUNCTION:	SECTION 19 GENERAL PROVISOS
PROGRAM:	
DEPARTMENT:	
PROJECT NUMBER:	
PROJECT TITLE:	SECTION 19 GENERAL PROVISOS

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):
Use Ramseyer formatting to show description amendments.

Add a new SECTION 19 with attached language.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	

COUNCIL DISTRICT VIII

Councilmember Brandon J.C. Elefante

Date: 04/24/20

Councilmember: Brandon Elefante

Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 5
DATE: 4/24/2020
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:	HIGHWAYS AND STREETS						
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS						
DEPARTMENT:	TRANSPORTATION SERVICES						
PROJECT NUMBER:	2019026						
PROJECT TITLE:	INTERMODAL CONNECTIVITY IMPROVEMENTS						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Acquire land, plan, design, construct and inspect intermodal connectivity and complete street connections such as Kekaulike Street Improvements, and local matching funds for USDOT Build 2020 local match for the Waipahu Transit Center Station Makai Entrance; Pearl Highlands Station Access Improvements; <u>Aloha Stadium Station – Pearl Harbor Ped/Bikeway Extension</u> ; and construction management of the USDOT assisted construction.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$100,000	L	\$13,700,000	GI				
\$200,000	P	\$22,000,000	FG				
\$100,000	D			\$700,000	D	\$700,000	GI
\$30,800,000	C						
\$4,500,000	I						
\$35,700,000		\$35,700,000		\$700,000		\$700,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 5
DATE: 4/24/2020
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 3 of 5
 DATE: 4/24/2020
 COUNCILMEMBER: BRANDON ELEFANTE
 STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:		PUBLIC SAFETY					
PROGRAM:		TRAFFIC IMPROVEMENTS					
DEPARTMENT:		TRANSPORTATION SERVICES					
PROJECT NUMBER:		2020028					
PROJECT TITLE:		OAHU TRAFFIC SIGNAL CONTROLLER MODERNIZATION PHASE 1					
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$150,000	D	\$1,630,000	HI	(\$400,000)	D	(\$400,000)	HI
\$8,000,000	C	\$6,920,000	FG				
\$400,000	I						
\$8,550,000		\$8,550,000		(\$400,000)		(\$400,000)	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 4 of 5
DATE: 4/24/2020
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 5 of 5
 DATE: 4/24/2020
 COUNCILMEMBER: BRANDON ELEFANTE
 STAFF & PHONE EXT: DION MESTA X85065

FUNCTION:	UTILITIES OR OTHER ENTERPRISES		
PROGRAM:	MASS TRANSIT		
DEPARTMENT:	TRANSPORTATION SERVICES		
PROJECT NUMBER:	2006018		
PROJECT TITLE:	ALAPAI TRANSPORTATION MANAGEMENT CENTER		
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.			
EXISTING PROJECT AMOUNT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$329,000	D	\$789,000	HI
\$460,000	I		
\$789,000		\$789,000	
AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,700,000	D	\$1,700,000	HI
\$1,700,000		\$1,700,000	

HART OPERATING BUDGET AMENDMENTS

BILL 27 (2020)

Proposed CD1

April 24, 2020
Councilmembers' Amendments

COUNCIL DISTRICT VII
Councilmember Joey Manahan

<p align="center">HART OPERATING BUDGET</p> <p align="center">PROPOSED AMENDMENT TO BILL 27 (2020)</p>	
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PAGE:	1 of 2	
DATE:	04/24/2020	
COUNCILMEMBER:	Joey Manahan	
STAFF & PHONE EXT:	Dinna Schwiering x85031	
FUNCTION:	Utilities or Other Enterprisees	
PROGRAM:	Mass Transit	
DEPARTMENT:	Honolulu Authority for Rapid Transportation	
ACTIVITY:	Government Relations and Public Information	

[illegible]

HART OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 27 (2020)

PAGE:	2 of 2	
DATE:	04/24/2020	
COUNCILMEMBER:	Joey Manahan	
STAFF & PHONE EXT:	Dinna Schwiering x85031	
FUNCTION:		
PROGRAM:		
DEPARTMENT:		
ACTIVITY:		

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend subsection (a) in SECTION 5 on page 5 with attached language.					Amend subsection (a) in SECTION 5 on page 5 with attached language.
Add a new SECTION 8 with attached language					Add a new SECTION 8 with attached language

HART CAPITAL BUDGET AMENDMENTS

BILL 28 (2020)

Proposed CD1

April 24, 2020
Councilmembers' Amendments

COUNCIL DISTRICT VII
Councilmember Joey Manahan

HART CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE: 1 of 2
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION:		UTILITIES OR OTHER ENTERPRISES					
PROGRAM:		MASS TRANSIT					
DEPARTMENT:		HONOLULU AUTHORITY FOR RAPIR TRANSPORTATION					
PROJECT NUMBER:		2007005					
PROJECT TITLE:		HONOLULU HIGH CAPACITY TRANSIT PROJECT					
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Add funds, amend work phases, and amend sources of funding. 							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$103,373,906	L	\$150,000,000	FG	\$26,000,000	L	\$26,000,000	TF
\$4,609,410	P	\$165,263,899	TF				
\$3,526,090	D	\$363,000,000	TR				
\$381,944,205	C						
\$184,097,663	X						
\$712,625	A						
\$678,263,899		\$678,263,899		\$26,000,000		\$26,000,000	

PROPOSED AMENDMENT TO BILL 28 (2020)

PAGE: 2 of 2
DATE: 4/24/2020
COUNCILMEMBER: Joey Manahan
STAFF & PHONE EXT: Dinna Schwiering x85031

FUNCTION:	SECTION 6 GENERAL PROVISOS						
PROGRAM:							
DEPARTMENT:							
PROJECT NUMBER:							
PROJECT TITLE:	SECTION 6 GENERAL PROVISOS						
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.							
Add a new SECTION 6 on page 4 with attached language. 							
EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0		\$0		\$0	